



CAMROSE SKI CLUB

EST. 1911

2026 Annual General Meeting President's Report

To begin this report, I extend a **HUGE** thank-you to the Camrose Ski Club (CSC) board members who have once again served impressively for the past year leading to another great year of skiing, biathlon and running with a little biking thrown into the mix. In addition, I thank all our members and volunteers for their contributions supporting our programs, events, and trails. Together, we have once again helped make Camrose a great place to live.

The accomplished and tasks for the board and club are much to long to include here. Nevertheless, here a few key highlights from the past year.

- **Budget:** Thanks to the diligent work of our Treasurer Mike Holden and careful attention from the board, the CSC continues to be in a strong financial position. This year we carefully examined our expenses and revenues to more fully understand how we can use our financial resources more strategically including, for example, allocating money into two GIC accounts that generate interest rather than having money sit idly in our chequing account.
- **Programs:** We are grateful to all our coaches and instructors who make our programs happen. As we know, program numbers fluctuate in cycles and this year some of our programs had lower numbers. We continue to think about how to maintain, and even grow, program participation. One example of this is that we were successful in a grant request to Nordiq Alberta for a \$2000 grant that will be used towards purchasing adult skin skis to enable greater participation in our adult programs. This \$2000 will be matched with \$2000 from the CSC and skis will be in place for the 2026/27 winter.
- **Trails:** Our trails are a backbone of our club. As in past years, we have a committed trail crew that maintain our trails year-round. Over the past number of years, we have been working to make progress on trail development and maintenance based on the 2024 masterplan. Also, over the past number for years we have been focused on replacing key pieces of our grooming and trail maintenance equipment in order to reduce maintenance costs, maintenance time, and equipment out-of-service time. While we were unsuccessful in one grant application, we were able to replace one piece of grooming equipment, have

another grant application submitted to replace a 20-year-old Sherpa, and are now setting aside money annually in an equipment replacement fund.

- **Events and Facility Rentals:** A focus this year has been how we budget for events. Events are one of our key revenue generators so we have created an event planning and budgeting template to guide budgeting and streamlining the planning process to ensure our events are on budget, generate revenue, and require less “scrambling” by our volunteer organizers. In addition, we have created a fee table for non-club groups who host events using our equipment and facilities in order to be consistent and transparent in our hosting practices.
- **Board Renewal:** Board renewal is an important process. Without an active and engaged board guiding club activities, we couldn’t do what we do. And, having new voices and perspectives on our board helps us to see new opportunities and examine traditional ways of doing things. Therefore, we are thankful for all the new voices on our board and encourage all of you to consider a stint on the board.

Finally, this report marks my last report as President, at least for this stint©. I will move to the position of Past President and look forward to continuing my involvement with the CSC. Being involved in the CSC for many years has provided meaningful experiences for my family and I, and we are grateful for that.

Respectfully submitted,,



Morten Asfeldt