

**Camrose Ski Club**  
**2023-24 budget**  
**April 1, 2023 - March 31, 2024**

REVENUE			
<b>Biathlon</b>	coaching	0	
	event	7,500	
	program	5,000	summer & winter program
	rental	2,500	
	biathlon total	16,500	
<b>Cross country</b>	coaching	0	Augustana portion now paid by UofA
	event	2,500	mainly Ole Urrda Loppet
	program	14,000	
	rental	4,000	
	cross country total	18,500	
<b>Running</b>	event	4,000	Mainly Ole's spring Runoff
	program	500	
	running total	4,500	
<b>Biking</b>	biking	0	
	biking total		
	triathlon total		
<b>General</b>	membership	10,000	
	trail donations	0	
	City of Camrose annual grant	19,600	
	clothing	1,000	
	equipment sale	1000	Luge sleds sale to Alberta Luge
	miscellaneous	500	
	general total	31,100	
<b>Unrestricted total</b>		<b>70,600</b>	
<b>Restricted</b>	SISU	25,000	
	grant 1	0	
	grant 2	0	
	grant 3	0	
	restricted total	25000	
<b>Total</b>		<b>95,600</b>	
EXPENSE			
<b>Biathlon</b>	coaching	5,000	
	event	2,500	mainly Calforex Cup
	program	1,000	
	equipment	1,000	
	biathlon total	9,500	
<b>Cross country</b>	coaching	7,500	
	event	2,000	Ole Urrda/Lapapaiooza
	program	3,500	
	equipment	4,000	Usually 2000; money carried over from last year
	cross country total	17,000	
<b>Running</b>	event	3,000	Mainly Ole's Spring Runoff
	program	250	
	running total	3,250	
<b>Biking</b>	biking	0	
	biking total		
	triathlon total		
<b>Addition/Improvement</b>	trail	500	
	equipment	5,000	
	building	2,000	
	equipment replacement fund	2,000	
	add/improve total	9,500	
<b>Maintenance</b>	trail	7,000	
	equipment	5,000	
	building	2,000	Buildings need new programmable locks
	maintenance total	14,000	
<b>General</b>	fuel	3,500	
	utilities	5,000	
	memberships	1300	Nordic Pulse, ABA, Alberta Biathlon
	programs coordinator	8000	
	advertising / website	1000	
	office	600	
	insurance	5,000	Previous insurer no longer offering servies; will cost more
	coaching development	3,000	
	clothing	1,000	
	miscellaneous	1,000	
	club functions	1,000	
	general total	30,400	
<b>Unrestricted total</b>		<b>93,150</b>	
<b>Restricted</b>	SISU	25000	Costs for trail master plan
	grant 1	0	
	grant 2	0	
	grant 3	0	
	restricted total	25,000	
<b>Total</b>		<b>118,150</b>	
<b>Unrestricted surplus</b>		-22,550	
<b>Restricted surplus</b>		0	