Camrose Ski Club **2023-24 budget** April 1, 2023 - March 31, 2024

SEVENUE			
REVENUE			
Biathlon	coaching	7,500	
	event		summer & winter program
	program rental	2,500	
	biathlon total	16,500	
Cross country			Augustana portion now paid by UofA
Orosa country	event		mainly Ole Uttda Loppet
	program	14,000	
	rental	4,000	
	cross country total	18,500	
Running			Mainly Ole's spring Runoff
	program	500	
	running total	4,500	
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Biking	biking	0	
	biking total		
	triathlon total		
General	membership	10,000	
	trail donations	0	
	City of Camrose annual grant	19,600	
	clothing	1,000	Luga alada aala ta Alba-st- Luga
	equipment sale		Luge sleds sale to Alberta Luge
	miscellaneous	500	
[]munnin;-414.4.4	general total	31,100	
Unrestricted total		70,600	
Restricted		25,000 U	
	grant 1	0	
	grant 2	U	
	grant 3		
Total	restricted total	25000	
Total		95,600	
EXPENSE			
	coaching	F 000	
Diamon	event	5,000	mainly Calforex Cup
	program	1,000	Thainiy Gallorex Gup
	equipment	1,000	
		9,500	
Cross country	biathlon total	7,500	
Orosa country	event		Оіе Опра/Гарараіоода
	program	3,500	
	equipment		Usually 2000; money carried over from last year
	cross country total	17,000	
Running			Mainly Ole's Spring Runoff
	program	250	
	running total	3,250	
Biking		0	
	biking total		
	biking total		
	DIKING IOIAI		
	triathlon total		
Addition/Improvement	triathlon total	500	
Addition/Improvement	triathlon total trail equipment	5,000	
Addition/Improvement	triathlon total trail equipment building	5,000 2,000	
Addition/Improvement	triathlon total trail equipment building equipment replacement fund	5,000 2,000 2,000	
·	triathlon total trail equipment building equipment replacement fund add/improve total	5,000 2,000 2,000 9,500	
Addition/Improvement Maintenance	triathlon total trail equipment building equipment replacement fund add/improve total trail	5,000 2,000 2,000 9,500 7,000	
·	triathlon total trail equipment building equipment replacement fund add/improve total trail equipment	5,000 2,000 2,000 9,500 7,000 5,000	
·	triathlon total trail equipment building equipment replacement fund add/improve total trail equipment building	5,000 2,000 2,000 9,500 7,000 5,000 2,000	Buildings need new programmable locks
Maintenance	triathlon total trail equipment building equipment replacement fund add/improve total trail equipment building maintenance total	5,000 2,000 2,000 9,500 7,000 5,000 2,000 14,000	Buildings need new programmable locks
·	triathlon total trail equipment building equipment replacement fund add/improve total trail equipment building maintenance total fuel	5,000 2,000 2,000 9,500 7,000 5,000 2,000 14,000 3,500	Buildings need new programmable locks
Maintenance	triathlon total trail equipment building equipment replacement fund add/improve total trail equipment building maintenance total fuel utilities	5,000 2,000 9,500 7,000 5,000 2,000 14,000 3,500 5,000	Buildings need new programmable locks
Maintenance	triathlon total trail equipment building equipment replacement fund add/improve total trail equipment building maintenance total fuel utilities memberships	5,000 2,000 9,500 7,000 5,000 2,000 14,000 3,500 5,000	Buildings need new programmable locks Nordic Pulse, ABA, Alberta Biathlon
Maintenance	triathlon total trail equipment building equipment replacement fund add/improve total trail equipment building maintenance total fuel utilities memberships programs coordinator	5,000 2,000 9,500 7,000 5,000 2,000 14,000 3,500 5,000 1300 8000	Buildings need new programmable locks Nordic Pulse, ABA, Alberta Biathlon
Maintenance	triathlon total trail equipment building equipment replacement fund add/improve total trail equipment building maintenance total fuel utilities memberships programs coordinator advertising / website	5,000 2,000 9,500 5,000 2,000 14,000 3,500 5,000 1300 8000	Buildings need new programmable locks Nordic Pulse, ABA, Alberta Biathlon
Maintenance	triathlon total trail equipment building equipment replacement fund add/improve total trail equipment building maintenance total fuel utilities memberships programs coordinator advertising / website office	5,000 2,000 9,500 7,000 5,000 2,000 14,000 3,500 5,000 1300 1000 600	Buildings need new programmable locks Nordic Pulse, ABA, Alberta Biathlon
Maintenance	triathlon total trail equipment building equipment replacement fund add/improve total trail equipment building maintenance total fuel utilities memberships programs coordinator advertising / website office insurance	5,000 2,000 9,500 7,000 5,000 2,000 14,000 5,000 1300 8000 600 5,000	Buildings need new programmable locks Nordic Pulse, ABA, Alberta Biathlon Previous insurer no longer offering servies; will cost more
Maintenance	triathlon total trail equipment building equipment replacement fund add/improve total trail equipment building maintenance total fuel utilities memberships programs coordinator advertising / website office insurance coaching development	5,000 2,000 9,500 7,000 5,000 2,000 14,000 3,500 1300 8000 1000 5,000 3,000	Buildings need new programmable locks Nordic Pulse, ABA, Alberta Biathlon Previous insurer no longer offering servies; will cost more
Maintenance	triathlon total trail equipment building equipment replacement fund add/improve total trail equipment building maintenance total fuel utilities memberships programs coordinator advertising / website office insurance coaching development clothing	5,000 2,000 9,500 5,000 14,000 3,500 1300 8000 600 5,000 1,000	Buildings need new programmable locks Nordic Pulse, ABA, Alberta Biathlon Previous insurer no longer offering servies; will cost more
Maintenance	triathlon total trail equipment building equipment replacement fund add/improve total trail equipment building maintenance total fuel maintenance total fuel memberships programs coordinator advertising / website office insurance coaching development clothing miscellaneous	5,000 2,000 9,500 9,500 5,000 14,000 3,500 1300 600 5,000 1,000 1,000 1,000	Buildings need new programmable locks Nordic Pulse, ABA, Alberta Biathlon Previous insurer no longer offering servies; will cost more
Maintenance	triathlon total trail equipment building equipment replacement fund add/improve total trail equipment building maintenance total fuel utilities memberships programs coordinator advertising / website office insurance coaching development clothing miscellaneous club functions	5,000 2,000 2,000 9,500 7,000 5,000 14,000 3,500 6000 5,000 1,000 1,000 1,000 1,000	Buildings need new programmable locks Nordic Pulse, ABA, Alberta Biathlon Previous insurer no longer offering servies; will cost more
Maintenance	triathlon total trail equipment building equipment replacement fund add/improve total trail equipment building maintenance total fuel utilities memberships programs coordinator advertising / website office insurance coaching development clothing miscellaneous club functions	5,000 2,000 2,000 9,500 7,000 5,000 14,000 3,500 5,000 1000 6,000 3,000 1,000 1,000 1,000 3,000 3,000	Buildings need new programmable locks Nordic Pulse, ABA, Alberta Biathlon Previous insurer no longer offering servies; will cost more
Maintenance General Unrestricted total	triathlon total trail equipment building equipment replacement fund add/improve total trail equipment building maintenance total fuel utilities memberships programs coordinator advertising / website office insurance coaching development clothing miscellaneous club functions general total	5,000 2,000 2,000 9,500 5,000 14,000 3,500 1000 1000 1000 1,	Buildings need new programmable locks Nordic Pulse, ABA, Alberta Biathlon Previous insurer no longer offering servies; will cost more
Maintenance General	triathlon total trail equipment building equipment replacement fund add/improve total trail equipment building maintenance total fuel maintenance total fuel memberships programs coordinator advertising / website office insurance coaching development clothing miscellaneous club functions general total	5,000 2,000 2,000 9,500 5,000 14,000 3,500 1000 1000 1000 1,	Buildings need new programmable locks Nordic Pulse, ABA, Alberta Biathlon Previous insurer no longer offering servies; will cost more Costs for trail master plan
Maintenance General Unrestricted total	triathlon total trail equipment building equipment replacement fund add/improve total trail equipment building maintenance total fuel utilities memberships programs coordinator advertising / website office insurance coaching development clothing miscellaneous club functions SISU grant 1	5,000 2,000 2,000 9,500 9,500 5,000 14,000 13,000 600 5,000 1,000 1,000 1,000 1,000 3,3000 2,000 1,000 2,000	Buildings need new programmable locks Nordic Pulse, ABA, Alberta Biathlon Previous insurer no longer offering servies; will cost more Costs for trail master plan
Maintenance General Unrestricted total	triathlon total trail equipment building equipment replacement fund add/improve total trail equipment building maintenance total fuel utilities memberships programs coordinator advertising / website office insurance coaching development clothing miscellaneous club functions SISU grant 1 grant 2	5,000 2,000 2,000 9,500 7,000 5,000 2,000 14,000 3,500 1000 600 5,000 1,000 1,000 1,000 30,400 93,150	Buildings need new programmable locks Nordic Pulse, ABA, Alberta Biathlon Previous insurer no longer offering servies; will cost more Costs for trail master plan
Maintenance General Unrestricted total	triathlon total trail equipment building equipment replacement fund add/improve total trail equipment building maintenance total fuel utilities memberships programs coordinator advertising / website office insurance coaching development clothing miscellaneous club functions SISU grant 1 grant 2 grant 3	5,000 2,000 2,000 9,500 7,000 5,000 14,000 13,000 1000 600 5,000 1,000 1,000 1,000 1,000 93,150 0 0	Buildings need new programmable locks Nordic Pulse, ABA, Alberta Biathlon Previous insurer no longer offering servies; will cost more Costs for trail master plan
Maintenance General Unrestricted total	triathlon total trail equipment building equipment replacement fund add/improve total trail equipment building maintenance total fuel utilities memberships programs coordinator advertising / website office insurance coaching development clothing miscellaneous club functions SISU grant 1 grant 2 grant 3 restricted total	5,000 2,000 2,000 5,000 5,000 14,000 3,500 6000 1300 6000 1,000 1,000 1,000 1,000 25000 0 0 25,000	Buildings need new programmable locks Nordic Pulse, ABA, Alberta Biathlon Previous insurer no longer offering servies; will cost more Costs for trail master plan
Maintenance General Unrestricted total Restricted	triathlon total trail equipment building equipment replacement fund add/improve total trail equipment building maintenance total fuel utilities memberships programs coordinator advertising / website office insurance coaching development clothing miscellaneous club functions SISU grant 1 grant 2 grant 3 restricted total	5,000 2,000 2,000 9,500 7,000 5,000 14,000 13,000 1000 600 5,000 1,000 1,000 1,000 1,000 93,150 0 0	Buildings need new programmable locks Nordic Pulse, ABA, Alberta Biathlon Previous insurer no longer offering servies; will cost more Costs for trail master plan
Maintenance General Unrestricted total Restricted	triathlon total trail equipment building equipment replacement fund add/improve total trail equipment building maintenance total fuel utilities memberships programs coordinator advertising / website office insurance coaching development clothing miscellaneous club functions general total SISU grant 1 grant 2 grant 3 restricted total	5,000 2,000 2,000 9,500 7,000 5,000 14,000 3,500 1000 600 5,000 1,000 1,000 1,000 1,000 0 0 0 25,000 118,150	Buildings need new programmable locks Nordic Pulse, ABA, Alberta Biathlon Previous insurer no longer offering servies; will cost more Costs for trail master plan
Maintenance General Unrestricted total Restricted	triathlon total trail equipment building equipment replacement fund add/improve total trail equipment building maintenance total fuel maintenance total sublicties memberships programs coordinator advertising / website office insurance coaching development clothing miscellaneous club functions general total SISU grant 1 grant 2 grant 3 restricted total	5,000 2,000 2,000 5,000 5,000 14,000 3,500 6000 1300 6000 1,000 1,000 1,000 1,000 25000 0 0 25,000	Buildings need new programmable locks Nordic Pulse, ABA, Alberta Biathlon Previous insurer no longer offering servies; will cost more Costs for trail master plan